

OBH Adult ACT 378 Funds

District	Allocated	Spent July-September	October-December	January-March	April	May	June	Remaining Balance
NLHSD (7)	116,620.00	48,996.36	53,632.53	13,989.85	0	0	0	0
MHSD(1)	50,000.00	20,635.33	11,985.28	17,206.37	73.02	0	0	0
CAHSD	50,000.00	12,500.01	12,500.01	12,500.01	4,166.67	4,166.67	4,166.63	.04
SCLHSA(3)	50,000.00	11,788.84	13,456.67	11,167.00	1,475.00	1,318.08	3,489.50	6,304.18
Central La. HSA	11,380.00	00	49.00	3,093.38	1,909.41	1,225.00	3,531.69	3,071.02
(6)								

NLHSD has spent 100% of all funds; MHSD has spent 100 % of all funds; CAHSD has spent 100 % of all funds; SCLHSA has spent 87% of all funds and Central La. HSA has spent 64% of all funds.

April 2014

MHSD: Funds were used during this month to assist 13 clients with utility bills to avoid disconnection deposits for subsidized housing and housing settlement items. Although there is a zero balance, the district has added 16,000 to their budget to continue to assist client with needs until the end of this fiscal year. There are no clients on the waiting list.

CAHSD: Assisted 30 new clients during this month with rent, utilities, telephone, administrative fees, food, cable and internet for education, gas for client transportation, and art supplies for educational workshops. There are no clients on the waiting list.

NLHSD: This region is using other state general funds to meet the needs of clients whom they are serving with ACT 378 funds for the remainder of this fiscal year. There is a zero balance.

CLHSA: used funds during this month to assist 3 clients with rent, and gas. The plan is to use the rest of the funds this fiscal year on rent, utilities, bus tickets, lease deposits, and other expenses. There are no clients on the waiting list.

SCLHSA: Used funds during this month to assist 24 clients for transportation, PCA, Social Support, Social Skills, and training. The plan is to continue to provide necessary services for transportation, PCA, CPST/PST in the 7 parish area for South Central La. Human Services Authority.

May 2014

CLHSA: Used funds during this month to assist 3 clients with rent and deposits. The plan is to continue to use these funds to assist with rent, lease deposits, utilities, bus tickets, and to help stranded families and other expenses as needed. There are no clients on the waiting list.

CAHSD: Used during this month to assist 52 clients with rent, utilities, food, telephone, salaries, cable and internet for education, auto gas for client transportation, art supplies for educational workshops. The will use these funds to assist with the above mentioned items. There are no clients on the waiting list for these funds.

MHSD: There is a zero balance for the use of these funds in this district. The district has added other state general funds to continue to assist clients with utility bills, subsidized housing, and housing settlement items. There are no clients on the waiting list.

SCLHSA: used funds during this month to assist 35 clients with transportation to clinical appointments for therapeutic interventions, PCA in their homes and at work to prevent hospitalization and community based services such as group activities, social supports, and housing assistance. The plan is to continue to support clients with ACT 378 funding by continuing to work with contractors in assisting clients with transportation, Personal Care, CPST/ PSR.

NLHSD: There is a zero balance. This district is using other state general funds to continue to assist and meet needs of client in this area. assisting them with transportation, PCS, and community outreach and socialization services. There were 2 clients on the waiting list for this month.

June 2014

CAHSD : Used funds during the month of June to assist 63 clients with rent, utilities, food, telephone, salaries, cable and internet for education, auto gas for client transportation, and art supplies for educational workshops. There are no clients on the waiting list this month. There is basically a 0 balance.

MHSHD: There is a zero balance for the use of these funds in this district. The District used 4,004.67 from other state general funds this month to continue to assist 10 clients with utility bills, deposits for subsidized housing and housing settlement items. There are no clients on the waiting list.

CLHSA: Used funds during the month of June to assist 11 clients with rent, electricity and deposits. The balance remaining is due to a three month delay in the approval for the use of these funds due to budget revisions and contractual issues.

SCLHSA: Used funds during this month to assist 60 clients with PCA, transportation, Community based services to assist with social skills, soft supports, advocacy, and money management. The Authority splits ACT funds between contracts. There are 3 contracts used for ACT 378 and Block Grant funding. The balance remaining is due to not having the amount of time needed to shift funds from the transportation contract to one of the other contracts. The Authority is reviewing this issue and plans to implement a more efficient monitoring system to prevent this from happening again in the future.

ACT 378 Adult Funds- Fiscal Year 2013/2014

Total Number of Clients Served Monthly

Region	July	August	September	October	November	December	January	February	March
NWLHSA	16	17	19	19	19	18	19	0	0
MHSD	1	10	18	10	7	10	16	9	6
CAHSD	80	77	81	31	35	34	27	29	29
SCLHSA	11	11	12	10	10	9	10	27	40
CLHSA	0	0	0	0	0	1	2	3	3
Total	108	115	130	70	71	72	73	68	78

	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
April	May	June	Total							
134	0	0	127							
13	0	0	100							
30	52	63	568							
24	35	60	259							
3	3	11	26							
70	90	134	1080							