

OBH Adult ACT 378 Funds

District	Allocated	Spent Jul-Sep	Spent Oct	Spent Nov	Spent Dec	Remaining Balance
MHSD (1)	50,000.00	9,677.96	4,133.58	3,299.08	5,094.76	27,794.62
CAHSD (2)	50,000.00	12,498.00	4,166.00	2,433.43	4,166.00	26,736.57
SCLHSA (3)	50,000.00	25,904.98	6,765.00	7,125.00		10,205.02
CLHSA (6)	11,380.00	2,709.46	740.83	2,433.43	350.00	5,146.28
NWLHSD (7)	116,620.00	44,624.93	18,571.17	14,188.50	14,661.45	24,573.95

October 2015

MHSD: Funds were used during this month to assist 10 individuals with utilities, furniture, and rent. The District will continue to use these funds to assist with rent, home settlement items, and utility bills. There are no individual on the waiting list for these funds.

CAHSD: Funds were used during this month for rent, utilities, food, phone services, salaries, cable and internet for education, gas for transportation and art supplies for educational workshops. 66 individuals were served during this month. All funds have been encumbered for this fiscal year.

SCLHSA: Funds were used to assist 18 individuals with improving daily living skills, medical/ behavioral appointments, and empowering individuals to engage in community activities. A more aggressive marketing approach regarding the program services will be developed and updated annually. And a more strenuous approach to employing employees for the program will assure that there will be no gaps in provider time with clients. There are no individuals on the waiting list.

CLHSA: Funds were used during this month to assist 2 individuals with medications, bus ticket, clothes, food and rent. Plans are to continue to use these funds for assistance with utilities, rent, bus tickets, and food for this fiscal year. All funds have been encumbered for the rest of this fiscal year.

NWLHSA: Funds were used during this month to pay for support services for 17 individuals residing in independent apartments. Services included assisting with appointments, monitoring medications, general support, and being available to individual clients on the weekends, evenings, and during the day. Funds will be exhausted by February of 2016. There are no individuals on the waiting list for these funds.

November 2015

MHSD: Funds were used to assist 8 individuals with utility bills, and rental assistance. All remaining funds have been encumbered for the rest of this fiscal year. The District plans to continue to use these funds each month to assist individuals with rent, home settlement items and utility bills. There are no individuals on the waiting list for these funds.

CAHSD: Funds were used to assist 66 individuals with rent, utilities, food, phone services, salaries at the drop inn center, cable and internet for educational workshops, art supplies for educational workshops, and gas for transportation. All remaining funds have been encumbered for the rest of the fiscal year. The District plans to use these funds each month as listed above.

SCLHSA: Funds were used to assist 17 individuals with intensive in-home services, personal care assistance, transportation, appointments, assisting individuals with daily living skills, and empowering clients in community activities. There is 1 individual on the waiting list. All funds have been encumbered for the rest of the fiscal year.

CLHSA: Funds were used to assist 7 individuals with rent utilities, bus ticket, and clothing. All remaining funds have been encumbered for the rest of this fiscal year. The Authority plans to use the rest of these funds for assistance with utilities, rent, bus tickets, and food. There are no individuals on the waiting list for these funds.

NWLHSA: Funds were used to assist 15 individuals with support services in independent apartments which includes assisting with appointments, monitoring medication, offering support and being available in the evenings and on weekends. Funds will be exhausted by February of 2016. There are no individuals on the waiting list.

December 2015

MHSD: Used funds during this month to assist 11 clients with utility bills and rental assistance. There are no individuals on the waiting list for these funds.

CAHSD: Used funds during this month to assist 74 clients with rent, utilities, food, phone services, cable and internet for education, gas for client transportation, and art supplies for educational workshops. All funds have been encumbered for the rest of the fiscal year. There are no individuals on the waiting list for these funds.

CLHSA: Used funds during this month to assist one client with rent and a deposit. There are no individuals on the waiting list for these services.

NWLHSA: Used funds to assist 15 individuals with supports in independent apartments. Supports includes assisting with appointments, monitoring medications, offering support and being available in the evenings and on weekends for clients. All funds have been encumbered for the rest of this fiscal year.