DHH Contract Budget Detail

(11) Sala	aries	& Wages	Hourly Rate	Est. Hours of Work	Total S to be P	alary aid	% Ro From	equested 1 DHH	Non DH Funds	IH	Amount Requested From DHH
]								
		Total]]
Justifica	ation										
(41) Re	elated Ben	efits	Colum		Per Ce		Colu			olumn 3
(-)	oluced Bell		Total A Reques		Reque From I	Sted DHH	Non l Fund		Fr	equested om DHH
]											
			Total								
Justification											
	(1	2) Trovol		Colum	1 I	Per Cei	nt	Colur			olumn 3
	(1	2) Travel		Total A Reques	mt I ted I	Reques From D	ted OHH	Non I Fund		Ro Fi	equested rom DHH

Justification

Total

(13) Operating Services	Column 1 Total Amt Requested			Column 3 Requested From DHH
	Total				
T					
Justification					
	(14) Supplies	Column 1 Total Amt Requested	Per Cent Requested From DHH	Column 2 Non DHH Funds	Column 3 Requested From DHH
,	Total				
Justification					
(15) P	rofessional Services	Total Amt	Per Cent Requested From DHH	Column 2 Non DHH Funds	Column 3 Requested From DHH
	Total				
ustification					

(16) Capital Assets	Column 1 Total Amt Requested	Per Cent Requested From DHH	Column 2 Non DHH Funds	Column 3 Requested From DHH
Total				
fustification				
(17) Indirect/Admin Cost	Column 1 Total Amt Requested	Per Cent Requested From DHH	Column 2 Non DHH Funds	Column 3 Requested From DHH
Total				
Object Detail		, ,		
	Column 1 Total Amt Requested	Per Cent Requested From DHH	Column 2 Non DHH Funds	Column 3 Requested From DHH
Total				
Justification				

Object Detail					
		Column 1 Total Amt Requested	Per Cent Requested From DHH	Column 2 Non DHH Funds	Column 3 Requested From DHH
	Total				
Justification					

	Rev. 12/04 SUN		NTRACT BUDO DGET FOR TH			Attachment	
(CONTRACTOR:			FROM: SOURCE (TO:		
	CATEGORIES	OBJECT DETAIL	TOTAL AMOUNT REQUIRED	APPLICANT AND OTHER	REQUESTED FROM DHH		
	SALARIES AND WAGES	(11)					
	RELATED BENEFITS	(41)					

Note: No data entry allowed in this item

TOTAL COST

OPERATING SERVICES

PROFESSIONAL SVCS

CAPITAL ASSETS

ADMINISTRATIVE

TRAVEL

SUPPLIES

	Click	Here if	Combined	Federal /	State	Funds
	CHUK	11010 11	Combined	i cuciai /	State	1 unus

(12)

(13)

(14)

(15)

(16)

(17)

If funding is federal and state combined, please list breakdown below.

Fund Distribution Section

			Total
SALARIES AND WAGES	(11)		
RELATED BENEFITS	(41)		
TRAVEL	(12)		
OPERATING SERVICES	(13)		
SUPPLIES	(14)		
PROFESSIONAL SVCS	(15)		
CAPITAL ASSETS	(16)		
ADMINISTRATIVE	(17)		
TOTAL COST			