REPORT TO DEVELOPMENTAL DISABILITIES COUNCIL Bureau of Health Services Financing (Medicaid) July, 2014

Status of Current Initiatives:

<u>Managed Long Term Supports and Services</u>: The next and last Advisory Group meeting will be held in early to mid-August. The Department is still on track for RFP release dates of late Summer/early Fall with Waiver submissions sometime in the Fall. We do not have an established timeline yet but hope to have one by the end of the next Advisory Group meeting. There will be 2 Requests for Proposals – one serving persons who are aging and persons with adult-onset disabilities; the other for persons with intellectual/developmental disabilities.

Bayou Health Reprocurement: We hope to issue it soon. The next contract period will begin in March 2015.

<u>Implementation of ABA</u>: State Plan for licensed providers to deliver ABA services under Medicaid has been approved by CMS. Services are available to children/youth from birth through age 20. Services are currently prior authorized by Molina.

All HCBS Waiver participants may opt in to BYU for acute services beginning July 1, 2014.

Goal 8: Children participating in EarlySteps will demonstrate improved developmental outcomes through increased access to quality services and will lead to the full inclusion and meaningful participation of people with developmental disabilities in all facets of community life.

Medicaid supports the goal as articulated by the DD Council and works with OCDD to ensure that Medicaid services are available to this population in order to meet their needs.



State of Louisiana

Department of Health and Hospitals Bureau of Health Services Financing

June 2014 Report to the Developmental Disability Council

Update/Progress on Agency Initiatives

New Opportunities Waiver (NOW)

Opportunities Allocated	8,832				
Recipients Linked and Certified	8,443 as of 06/15/14				

Children's Choice Waiver

Opportunities Allocated	1,475 (including 425 opportunities reserved for children who meet state-funded family support priority level 1 or 2)		
Recipients Linked and Certified	1,112 (includes 369 opportunities filled by children who meet the above stated priority group) as of 06/15/14.		

• BHSF and OCDD are in the process of working with CMS to complete the renewal of the Children's Choice Waiver. It is anticipated to be approved effective July 1, 2014.

Supports Waiver

Opportunities Allocated	2,050		
Recipients Linked and Certified	1,576 as of 06/26/14		

 CMS approved the renewal of the Supports Waiver for five (5) years effective 07/01/14.

Residential Options Waiver (ROW)

Opportunities Allocated	210		
Recipients Linked and Certified	33 as of 06/15/14		

 The amendment to add Permanent Supportive Housing (PSH) to the ROW has been approved by CMS by BHSF/OCDD.

Adult Day Health Care (ADHC) Waiver

Opportunities Allocated	825
Recipients Linked and Certified	671 as of 06/15/14

Community Choices Waiver

Opportunities Allocated	4,953
Recipients Linked and Certified	4,172 as of 06/15/14

- CMS approved the renewal of CCW for five (5) years effective 07/01/2014
- OAAS has begun to make offers to fill the waiver slots that were appropriated in Governor Jindal's 2015 executive budget.

Permanent Supportive Housing Services

 The amendment to add Permanent Supportive Housing services to the New Opportunities Waiver (NOW), Children's Choice Waiver, Supports Waiver, Residential Options Waiver and Community Choices Waiver has been approved by the Centers for Medicare and Medicaid Services (CMS) and has been implemented in the above referenced waivers.

Money Follows the Person

 Since fall 2009, approximately 954 individuals have transitioned through the MFP program from qualified institutions (hospitals, nursing facilities, and supports and services centers); Year-to-date, 93 individuals have transitioned.

Balancing Incentive Program

 The state was awarded the BIP grant in April 2013 in order to stimulate greater access to non-institutionally based long-term services and supports (LTSS). The funding is available through September 30, 2015 to be used to increase access to non-institutional LTSS or expand or enhance offerings/access. The State will utilize the BIP funds to increase waiver slot offerings beginning July 2014.

Self-Direction

- There are currently 404 individuals participating in the self-direction option, as of 6/15/14.
- BHSF convened a meeting with the self-direction advisory on 5/13/2014. The
 group stated that they were satisfied with the current Employment Packet;
 however they liked the idea of breaking the packet into three (3) sections. Issues
 were addressed with actions steps to follow. Next meeting to be scheduled in
 August 2014.

Louisiana Behavioral Health Partnership

• The CSoC waiver enrollment totaled 1,124, as of 06/13/14:

Region/Parish	Participant Count
Jefferson Parish	248
Region 2 (Capital area)	233
Region 7 (Alexandria area)	169
Region 8 (Shreveport area)	221
Region 9 (Monroe area)	253

- The Department of Health and Hospitals submitted a waiver amendment to expand CSoC statewide to include Lafayette, Thibodaux, Lake Charles, and Covington regions.
- Magellan provider network

Reporting Area	Facilities	Roster Staff at Facilities	Groups	Group Practitioners	Independent Practitioners	TOTAL
AAHSD	69	288	51	40	57	505
CAHSD	114	439	97	128	71	849
CLBHS	63	148	18	17	39	285
FLSHA	59	317	53	68	70	567
ICHSA	45	118	16	41	19	239
JPHSA	55	226	50	74	69	474
MHSD	120	542	74	157	71	964
NELBHS	76	204	30	45	35	390
NWLBHS	82	207	34	39	75	437
SCLHSA	56	163	15	20	20	274
Grand Total	739	2,652	439	629	526	4,984